#### SOUTHERN CALIFORNIA



### ASSOCIATION of GOVERNMENTS

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Orange County, Chris Norby, Drange County Christine Barnew, La Palma + John Beauman,
Prea + Lou Bone, Tustin - Art Brown, Buena Park
- Richard Chavez, Ananelm - Detbie Cook,
Muntington Brach - Lesis Challe hewbort Beach
- Richard Dison, Lake Forms - Paul Beach
- Jaguna Niguel - Marilyan Poe, Los Alumitos

Riverside County: Infl Strong, Riverside County -Inomas Buckley, Lake Elsingro - Bonnie Frigginger, Mareno Valley - Ron Lovendye, Poverside - Greg Pettis, Cathedral City - Ron Roberts, Temecula

San Bernardino County: Gary Ovitt, San Bernardino County - Lawrence Pale, Barstow -Paul Eaton, Montdar - Lee Ann Garcia, Grand Terrace - Tim Japper, Wen of Apple Valley - Larry WcCallen, Highland - Deborah Robertson, Risito - Alan Wapper, Ontorio

Ventura County: Judy Mikers, Ventura County -Glen Becerra, Simi Valley - Carl Morehoush, San Budhaventura - Toni Young, Port Hueneme

Orange County Transportation Authority: Und Correa County of Grange

Riverside County Transportation Commission; Robin Lawe, Hemet

Ventura County Transportation Commissions Keith Milhouse Moorpark

August 10, 2006

Administrative Amendment #04-28

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE AMENDMENT #04-28 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

The Southern California Association of Governments (SCAG) is transmitting administrative amendment #04-28 for projects in Orange County.

The projects meet the administrative amendment criteria and the changes are within 20% of the total project cost and do not exceed \$2 million.

The projects included in this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP). The update of these projects does not impact the conformity analysis or the financial constraints of the FY 2004 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Mark A. Pisano
Executive Director

Cc: Ms. Jean Mazur, FHWA -- CA Division

Ms. K. Sue Kiser, FHWA -- CA Division

Mr. Ted Matley, FTA -- Region IX

Ms. Lisa Poe, SANBAG

Ms. Andrea Zureick

CALTRANS, District 12

# 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Orange County Transportation Authority Amendment #04-28

				Formal or Admin
Agency	Project ID	Title	Changes Requested	Amendment Reason

Local Highways System	

BREA	ORA080601	PLANNING	NEW PROJECT	ADMINISTRATIVE -
		STUDY FOR THE TRANSIT ORIENTED DEVELOPMENT - LINKING TRANSIT PLANNING AND LAND USE IN NORTH ORANGE COUNTY	<ul> <li>ADD TCSPP IN FY 2005/2006 ENG FOR \$225</li> <li>ADD CITY FUNDS IN FY 2005/2006 ENG FOR \$ 45</li> </ul> TOTAL PROJECT COST IS \$270	ONE OF FOUR PROJECTS SPLIT FROM ORA020507
LAGUNA NIGUEL	ORA080602	PLANNING STUDY TO EVALUATE THE LAND USE IN THE GATEWAY SPECIFIC PLAN (GSP) INCLUDING TRANSIT ORIENTED DEVELOPMENT AND MIXED USE DEVELOPMENT	NEW PROJECT  - ADD TCSPP IN FY 2005/2006 ENG FOR \$169  - ADD CITY FUNDS IN FY 2005/2006 ENG FOR \$34  TOTAL PROJECT COST IS \$203	ADMINISTRATIVE – ONE OF FOUR PROJECTS SPLIT FROM ORA020507
ORANGE	ORA080603	THE CITY'S CONSULTANT WILL PREPARE A PROGRAM ENVIRONMENT AL IMPACT REPORT (EIR) FOR THE SANTA FE SPECIFIC PLAN UPDATE	NEW PROJECT  - ADD TCSPP IN FY 2005/2006 ENG FOR \$186  - ADD CITY FUNDS IN FY 2005/2006 ENG FOR \$ 37  TOTAL PROJECT COST IS \$223	ADMINISTRATIVE – ONE OF FOUR PROJECTS SPLIT FROM ORA020507
STANTON	ORA080604	PLANNING FOR TRANSIT IN STANTON: CITYWIDE POLICIES AND SITE SPECIFIC DEVELOPMENT STANDARDS FOR TRANSIT- ORIENTED PROJECTS.	NEW PROJECT  - ADD TCSPP IN FY 2005/2006 ENG FOR \$220  - ADD CITY FUNDS IN FY 2005/2006 ENG FOR \$ 44  TOTAL PROJECT COST IS \$264	ADMINISTRATIVE – ONE OF FOUR PROJECTS SPLIT FROM ORA020507

# 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Orange County Transportation Authority Amendment #04-28

				Formal or Admin
Agency	Project ID	Title	Changes Requested	Amendment Reason

Local Hig	hways System			
ORANGE COUNTY	ORA020507	ORANGE COUNTY COUNCIL OF GOVERNMENT S - REDUCE ORANGE COUNTY CONGESTION	COST SCH>: COST CHANGE AND SCHEDULE DELAY  - DELETE TCSPPP FUNDS IN 04/05 ENG FOR \$800 - DELAY COMPLETION DATE FROM 06/01/06 TO 11/1/07	ADMINISTRATIVE - PROJECT WAS SPLIT INTO ORA080601, ORA080602, ORA080603, AND ORA080604
		(ROCC) PROGRAM (INCLUDES STUDIES AND	TOTAL PROJECT COST DECREASED FROM \$2,300 TO \$1,500	

	SOU	THERN CAL	IFORNIA ASSOC	CIATION OF	GOVERNME	
						Print Date: 8/10/2006
		ORA Project		ect Inform	nation	
Amend # 28	Version #	Lead Agency BREA			<u>Dist.</u> 12	MPO County SCAG ORANGE
Completion Date 11/01/07	System L	Element 2	Change Reason NEW PRJ		Route 0	Beg PM         End PM           0.00         /         0.00
Description: PLANNING STORIENTED DE LINKING TRAI LAND USE IN COUNTY	VELOPMENT NSIT PLANN	: ING AND	<u>Regional Sig</u>	<u>Map #</u>	Env. Document	<u>Env. Doc, Date</u> //
			TCM Model#	Prog Name PLN40	<u>Fed Appr Da</u>	te MPO Appr Date
Source/FTIP B	ack TIP Cycle	STIP Priority	STIP Cycle Year Ac	l <u>ded</u>		
04FTIP				<u>Orig. Vo</u> //_	te Date Orig. V	/ote Year Orig. Vote Res#
						ote Year Aug. Vote Res#
Air Basin UZ	ZA SCAG St	-	ctions <u>CO PM10 NO2</u>	!!_	_	
CTC Amend	CTC Amend	Date CTC S	ource Type A	ward Amount 0.00	Award Date	
Comments ONE OF FOUR	R PROJECTS S	SPLIT FROM (	DRA020507			
!	Fund	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total
	CITY	2005/200	6 45			\$45 <b>\$45</b> Total: CITY
	TCSPPP	2005/200	6 225			\$225
						\$225 Total: TCSPPP
					Page:	1 of 2

	SOU	THERN CAL	IFORNI	A ASSOC	CIATION OF	GOVERNME		nt Date: 8/	10/200€
		ORA Project	<u>08060</u> מני	l Proje	ect Inforr	nation			
Amend # 28	Version #	Lead Agency BREA				<u>Dist.</u> 12	MPO SCAG	County ORANGE	
Completion Date 11/01/07	System L	Element 2	<u> </u>	ge Reason PRI		Route 0	<u>B</u> :	0.00 /	End PM 0.00
Description: PLANNING ST ORIENTED DE LINKING TRA LAND USE IN COUNTY	EVELOPMEN' NSIT PLANN	T ING AND	Regiona	<u>l Sig</u>	<u>Map #</u>	Env. Document		v. <u>Doc. Date</u> //	
			<u>TCM</u>	Model #	Prog Name PLN40	<u>Fed Appr Da</u> //	te l	MPO Appr I //_	<u>Date</u>
Source/FTIP B 04FTIP  Air Basin U2 SCAB			ctions		<u>Orig. Vo</u>	ote Date Aug. V		Orig. Vote	
CTC Amend	CTC Amend	Date CTC Sc	ource Typ	<u>e</u> <u>A</u>	ward Amount 0.00	Award Date			
Comments ONE OF FOUR	R PROJECTS S	SPLIT FROM C	)RA02050	07					
	Fund	YEAR	. Er	ig. Cost	R/W Cost	Cons. Cost	Fund Total	l 	
					Total Proj	ect Fund	\$270	)	
						Page:	2	of 2	

	SOU	THERN CAL	IFORNIA	ASSOC	IATION OF	GOVERNME		Date: 8/1	0/200€
		ORA	080602	Proj	ect Inform	nation			
Amend # 28	Version #	Lead Agency LAGUNA NI	GUEL			<u>Dist.</u> 12		County DRANGE	
Completion Date 11/01/07	System L	Element 2	<u>Chang</u> NEW	e Reason PRJ		<u>Route</u> 0	Beg	<u>PM</u> 0.00 /	End PM 0.00
Description: PLANNING ST THE LAND US SPECIFIC PLAI TRANSIT ORIE AND MIXED U	E IN THE GA N (GSP) INCL ENTED DEVE	TEWAY UDING LOPMENT	Regional	<u>Sig</u>	Map#	Env. Document UN	<u>Env.</u> 04/0	<u>Doc. Date</u> 1/07	
			<u>TCM</u> N	Model #	Prog Name PLN40	Fed Appr D		PO Appr D	<u>ate</u>
Source/FTIP B 04FTIP  Air Basin UZ SCAB			actions		<u>Orig. Vo</u> //_	te Date Aug.			
CTC Amend	CTC Amend	Date CTC S	оитсе Тур	<u>A</u> :	ward Amount 0.00	<u>Award Date</u>			
Comments ONE OF FOUR	R PROJECTS	SPLIT FROM	ORA02050	17					
	<u>Fund</u> CITY	YEAI 2005/200		g. Cost 34	R/W Cost	Cons. Cost	Fund Total \$34 \$34	Total: CIT	Y
	TCSPPP	2005/200	6	169			\$169 <b>\$169</b>	Total: TCS	SPPP
						Page:	1	of 2	

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						Print Date: 8/1	0/200€
		ORA Projec		ject Inform	nation		
Amend # 28	Version #	Lead Agency LAGUNA NI	GUEL		<u>Dist.</u> 12	MPO County SCAG ORANGE	
Completion Date 11/01/07	System L	Element 2	Change Reason NEW PRI		Route 0	Beg. PM 0.00 /	End PM 0.00
Description: PLANNING ST THE LAND US SPECIFIC PLA TRANSIT ORI AND MIXED U	SE IN THE GA IN (GSP) INCI ENTED DEVI	TEWAY LUDING LLOPMENT	Regional Sig	<u> Map #</u>	Env. Document UN	Env. Doc. Date 04/01/07	
			TCM Model #	Prog Name PLN40	Fed Appr Da	<u>MPO Appr D</u>	<u>ate</u>
Source/FTIP B	Back TIP Cycle	STIP Priority	STIP Cycle Year A	.dded			
04FTIP						Vote Year Orig. Vote I	<u>Res#</u>
				Aug. Vo	te Date Aug. \	Vote Year Aug. Vote I	Res#
Air Basin UZ SCAB	ZA SCAGS		octions  CO PM10 NO	<i></i>	_		
CTC Amend	CTC Amend	Date <u>CTCS</u>	ource Type A	Award Amount 0.00	Award Date		
Comments ONE OF FOUR	R PROJECTS	SPLIT FROM (	DRA020507				
; 	Fund	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
				Total Proje	ect Fund	\$203	
					Page:	2 of 2	
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						Print Date: 8/10/2006	€
		ORA		oject Inforr	nation		
Amend # 28	Version #	Lead Agency ORANGE, CI	TY OF		<u>Dist.</u> 12	MPO County SCAG ORANGE	
Completion Date 12/31/07	System L	Element 2	<u>Change Reason</u> NEW PRJ		Route 0	Beg. PM End P 0.00 / 0.0	<u>M</u> 00
Description: THE CITY'S CO PREPARE A PI ENVIRONMEN (EIR) FOR THE PLAN UPDATE	ROGRAM NTAL IMPAC ESANTA FES	I REPORT	Regional Sig	<u>Map #</u>	Env. Document FEIR	Env. Doc. Date 07/31/06	
			TCM Model#	Prog Name PLN40	<u>Fed Appr Da</u>	te MPO Appr Date _/_/_	
: :	and TIP And	ermo notode o	TTID Court Nov. 4	امدد			
04FTIP	ack TIP Cycle	SILP FROMY	STIP Cycle Year A	Orig. V		Orig. Vote Res# Orig. Vote Res# Orig. Vote Res#	
Air Basin UZ SCAB	ZA SCAGSI		ctions <u>CO PM10 NO</u>	<u>_/_/</u>	_		
CTC Amend	CTC Amend	Date CTC So	ource Type 4	Award Amount 0.00	Award Date		
Comments ONE OF FOUR	R PROJECTS S	SPLIT FROM O	RA020507				
	Fund	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total	
	CITY	2005/2006	~			\$37	
						\$37 Total: CITY	
	TCSPPP	2005/2006	136			\$186	
						\$186 Total: TCSPPP	
					Page:	1 of 2	

	SOU	THERN CAL	IFORN	A ASSOC	JATION OF	GOVERNM	ENTS		
							Print	Date: 8/10	/200€
		ORA	08060	<u>3</u> Proj	ect Inforn	nation			
Amcnd # 28	Version # 2	Lead Agency ORANGE, CI	TY OF			<u>Dist</u> 12		County ORANGE	
Completion Date 12/31/07	System L	Element 2		nge Reason V PRJ		Route 0		<u>PM</u> <u>B</u> 0.00 /	<u>0.00</u>
Description: THE CITY'S CC PREPARE A PR ENVIRONMEN (EIR) FOR THE PLAN UPDATE	OGRAM TAL IMPACT SANTA FES	REPORT	Regiona	l Sig	<u>Map #</u>	Env. Documen FEIR		<u>Doc Date</u> 1/06	
			<u>TCM</u> N	Model #	Prog Name PLN40	Fed Appr D		PO Appr Dat	<u>te</u>
Source/FTIP Ba	ack TIP Cycle	STIP Priority	STIP Cyc	ele <u>Year Ad</u>		ote Date Orig.	Vote Year (	Drig. Vote Re	es#
Air Basin UZ SCAB	<u>A SCAG Su</u>	San San OZ	ctions <u>CO</u> P	M10 NO2	<u>Aug. Vo</u> //	<u>te Date</u> <u>Aug.</u> –	Vote Year A	Aug. Vote Re	e <u>s#</u>
CTC Amend	CTC Amend I	Date CTC Se	ource Typ	<u>oe Av</u>	ward Amount 0.00	Award Date			
Comments ONE OF FOUR	PROJECTS S	PLIT FROM (	)RA0205	07					
	Fund	YEAR	E E	ng. Cost	R/W Cost	Cons. Cost	Fund Total		
- CANADON					Total Proj	ect Fund	\$223		
						Page:	2 (	of 2	

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							Pri	int Date: 8/	/10/200€	
	_	ORA		<sup>o</sup> roj	ect Inforn	nation				
Amend # 28	Version #	Lead Agency STANTON				<u>Dis</u> 12	st <u>MPO</u> SCAG	<u>County</u> ORANGE		
Completion Date 11/07/07	System L	Element 1	Change Rea NEW PRI	<u>son</u>		Route 0	<u>B</u> :	eg. <u>PM</u> 0.00 /	End PM 0.00	
Description: PLANNING FO STANTON: CI SITE SPECIFIC STANDARDS F PROJECTS	TYWIDE POL	ICIES AND ENT	Regional Sig		<u> Map #</u>	Env. Docum UN		v. <u>Doc. Date</u> 0/01/07	<b>:</b>	
			TCM Mod	<u>el #</u>	Prog Name PLN40	Fed Appr	Date	MPO Appr ] _/_/_	<u>Date</u>	
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04FTIP	Source/FTIP Back TIP Cycle STIP Priority STIP Cycle Year Added  Orig. Vote Date Orig. Vote Year Orig. Vote Res#									
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		C	ctions		<u>Aug. Vo</u>		g. Vote Year	Aug. Vote	Res#	
Air Basin UZ SCAB	A SCAG Su		CO PM10	<u>NO2</u>		_				
CTC Amend	CTC Amend I	Date CTC So	ошсе Туре	<u>Av</u>	vard Amount 0.00	<u>Award Da</u>				
Comments ONE OF FOUR	R PROJECTS S	PLIT FROM C	RA020507					· ·		
	Fund	YEAR	Eng. Cos	st	R/W Cost	Cons. Cost	Fund Total	1		
!	CITY	2005/2006	_	4			\$44	4		
							\$44	Total: CIT	Y	
	DEMOT21	2005/2006	5 22	.0			\$220			
							\$220	Total; DE	МОТ21	
						Page	1	of 2		

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS					
		Print Date: 8/10/2006			
	ORA080604 Proj	ject Information			
Amend #         Version #         Lead A           28         3         STAN	•	<u>Dist.</u> <u>MPO</u> <u>County</u> 12 SCAG ORANGE			
Completion Date System Eleme	nt Change Reason NEW PRJ	Route         Beg. PM         End PM           0         0.00         / 0.00			
Description: PLANNING FOR TRANSIT IN STANTON: CITYWIDE POLICIES A SITE SPECIFIC DEVELOPMENT STANDARDS FOR TRANSIT-ORIEN PROJECTS		Map # Env. Document Env. Doc. Date UN 09/01/07			
	TCM Model #	Prog Name         Fed Appr Date         MPO Appr Date           PLN40         _/_/_         _/_/_			
Source/FTIP Back TIP Cycle STIP Pr 04FTIP	iority STIP Cycle Year Ad	Orig. Vote Date Orig. Vote Year Orig. Vote Res#/_/_ Aug. Vote Date Aug. Vote Year Aug. Vote Res#			
Air Basin UZA SCAG Sub Regio	Sanctions n OZ CO PM10 NO2				
CTC Amend Date/_/_	CTC Source Type A	ward Amount Award Date  0.00/_/_			
Comments ONE OF FOUR PROJECTS SPLIT F	ROM ORA020507				
<u>Fund</u>	YEAR Eng. Cost	R/W Cost Cons. Cost Fund Total			
		Total Project Fund \$264			
		Page: 2 of 2			

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					Print Date: 8/10/2006
	ORA0 Project II		ject Inforr	nation	
Amend # Version # 28 3	Lead Agency ORANGE COU	NTY		Dist 12	MPO County SCAG ORANGE
Completion Date System L	Element 2	<u>Change Reason</u> SPLIT		Route 0	Beg. PM End PM 0.00 / 0.00
Description: ORANGE COUNTY COUNCY GOVERNMENTS - REDUC COUNTY CONGESTION (R PROGRAM (INCLUDES ST PLANNING)	CIL OF E ORANGE LOCC)	Regional Sig	<u>Map #</u>	Env. Document CE	Env. Doc. Date 02/01/05
	_	<u>rCM</u> <u>Model #</u> N	Prog Name PLN40	<u>Fcd Appr Da</u>	MPO Appr Date
Source/FTIP Back TIP Cycle 04FTIP		2005	Orig. Vo /_/ Aug. Vo	ote Date Aug. V	Vote Year Orig. Vote Res#
Air Basin UZA SCAG S	Sanct Sub Region OZ	ions <u>CO PM10 NO</u> 2		_	
CTC Amend CTC Amend	Date CTC Sou	rce Type A	ward Amount 0.00	Award Date	
Comments OCCOG REC 2 EARMARK	S IN SAFETE-LU	. SEE ORA08060	01, ORA08060	2, 0RA080603, A	AND ORA080604
<u>Fund</u>	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total
AGENCY	2008/2009	300			\$300
DEMOSTL	2009/2000	1200			<b>\$300</b> Total: AGENCY \$1200
DEMOSIC	2008/2009	1200			\$1200 \$1200 Total: DEMOSTI.
TCSPPP	2004/2005	800			\$800
				Page:	1 of 2

SO	UTHERN CALIF	ORNIA ASSO	CIATION OF	GOVERNME		
					Print Date	8/10/2006
	ORA02 Project ID		ject Inforr	nation		
Amend # Version # 28 3	Lead Agency ORANGE COU	NTY		<u>Dist.</u> 12	MPO County SCAG ORAN	
Completion Date 06/01/06 System L	Element 2	Change Reason SPLIT		Route 0	Beg. PM 0.00	End PM / 0.00
Description: ORANGE COUNTY COUN GOVERNMENTS - REDUC COUNTY CONGESTION ( PROGRAM (INCLUDES S' PLANNING)	CIL OF E ORANGE ROCC)	egional Sig	<u>Map #</u>	Env. Document CE	Env. Doc. 3 02/01/05	<u>Date</u>
	Ţ	<u>CM</u> <u>Model #</u>	Prog Name PLN40	<u>Fed Appr Da</u>	<u>MPO Ap</u>	
Source/FTIP Back TIP Cyc 04FTIP  Air Basin UZA SCAG SCAB	Sancti	2005	Orig. V /_/ Aug. Vo /_/		Vote Year Orig. V	
CTC Amend CTC Amen	d Date CTC Sour	<u>ce Type</u> <u>A</u>	ward Amount 0.00	Award Date		
Comments OCCOG REC 2 EARMARI	(S IN SAFETE-LU	SEE ORA0806	01, ORA08060	02, 0RA080603, A	AND ORA080604	
Fund	YEAR	Eng. Cost	R/W Cost	Cons. Cost	Fund Total \$800 Total:	TCSPPP
			Total Proj	ect Fund	\$2,300	
				Page:	2 of 2	

# Southern California Association of Governments (SCAG) Federal TIP Amendment #04-28 Financial Plan

Revenue versus Programmed	2004/05	2005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
SHOPP (includes SHOPP Minor A program)	\$9,011	\$1,251	\$1,054
STIP	\$12,043	\$921	\$91,915
Local Assistance			
Congestion Mitigation and Air Quality	\$26,072	\$1,415	\$80,804
Regional Surface Transportation Program	\$4,225	\$43,305	\$6,769
Highway Bridge Replacement and Rehabilitation Program	\$99	\$27,947	\$30,322
Surface Transportation Program Enhancement	\$0	\$585	<b>\$</b> 250
Surface Transportation Program Hazard Elimination & Safety	\$4,888	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	<b>\$</b> 0
Other Federal Highway Programs			
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$70	\$130	\$0
Recreational Trails	\$150	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0
Emergency Relief Program	\$900	\$900	\$900
Other (Describe)	\$745	\$0	\$0
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$173	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$203,296	\$0	\$800
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$39,700	\$20	\$0
5309(b) - New Starts	\$9,182	\$2,576	\$42,680
5309(c) - Bus Allocation	\$1,040	\$615	\$0
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0
5311 - Nonurbanized Area Formula Program	\$0	\$0	\$0
5313 - State Planning & Research	\$0	\$0	\$0
Other State Funds			
Traffic Congestion Relief Program	\$0	\$0	\$0
Other State Funds	\$17,780	\$1,328	\$127,628
Local Funds	\$1,374,749	\$777,429	\$767,074

## Southern California Association of Governments (SCAG) Federal TIP Amendment #04-28 Financial Plan

Programmed	2004/05	2005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
SHOPP (includes SHOPP Minor A program)	\$941,077	\$480,865	\$973,691
STIP	\$208,083	\$608,421	\$559,168
Regional - RTIP	\$172,238	\$510,276	\$467,542
Interregional - ITIP	\$35,845	\$98,145	\$91,626
Local Assistance			
Congestion Mitigation and Air Quality	\$205,439	\$221,995	\$154,849
Regional Surface Transportation Program	\$174,249	\$139,929	\$189,481
Highway Bridge Replacement and Rehabilitation Program	\$57,198	\$50,040	\$41,865
Surface Transportation Program Enhancement	\$14,580	\$500	\$0
Surface Transportation Program Hazard Elimination & Safety	\$5,033	\$0	\$0
Surface Transportation Program Rallroad Grade Crossing Protection	\$1,357	\$2,001	\$0
Other Federal Highway Programs			
Federal Lands Highway Program <sup>1</sup>	\$10,497	\$19,015	\$23,434
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$5,384	\$5,396	\$0
Recreational Trails	\$994	\$686	<b>\$</b> 103
Transportation and Community and System Preservation Pilot Program	\$2,432	\$4,748	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$436	\$994	\$0
Highway Priority/Demonstration Projects	\$157,614	\$73,551	\$41,657
Emergency Relief Program	\$12,600	\$0	\$0
Other (Describe)	\$20,177	\$10,091	\$8
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$251,673	\$356,852	\$290,244
5308 - Clean Fuel Formula Program	\$0	<b>\$</b> 0	\$0
5309(a) - Fixed Guideway Modernization	\$59,258	\$50,096	\$67,924
5309(b) - New Starts	\$71,165	\$88,351	\$103,080
5309(c) - Bus Allocation	\$45,899	\$32,749	\$14,086
5310 - Elderly & Persons with Disabilities Formula Program	\$5,101	\$2,462	\$400
5311 - Nonurbanized Area Formula Program	\$1,847	\$1,667	\$1,479
5313 - State Planning & Research	\$0	\$280	\$0
Other State Funds			
Traffic Congestion Relief Program	\$94,691	\$137,734	\$244,093
Other (State Transit Assistance)	\$52,815	\$24,463	\$5,642
Local Funds	\$2,526,886	\$2,095,063	\$1,408,908
Total Programmed	\$4,926,485	\$4,407,949	\$4,120,112

# Southern California Association of Governments (SCAG) Federal TIP Amendment #04-28 Financial Plan

Revenue	2004/05	2005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
SHOPP (includes SHOPP Minor A program)	\$950,088	\$482,116	\$974,745
STIP	\$220,126	\$609,342	\$651,083
Regional - RTIP	\$168,197	\$505,764	\$544,712
Interregional - ITIP	\$51,929	\$103,578	\$106,371
Local Assistance			
Congestion Mitigation and Air Quality	\$231,511	\$223,410	\$235,653
Regional Surface Transportation Program	\$209,664	\$183,234	<b>\$</b> 196,250
Highway Bridge Replacement and Rehabilitation Program	\$57,297	\$77,987	\$72,187
Surface Transportation Program Enhancement	\$14,580	\$1,085	\$250
Surface Transportation Program Hazard Ellmination & Safety	\$9,921	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$1,357	\$2,001	\$0
Other Federal Highway Programs			
Federal Lands Highway Program <sup>1</sup>	\$10,497	\$19,015	\$23,434
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$5,454	\$5,526	\$0
Recreational Trails	\$1,144	\$686	\$103
Transportation and Community and System Preservation Pilot Program	\$2,432	\$4,748	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$436	\$994	\$0
Highway Priority/Demonstration Projects	\$157,614	\$73,551	\$41,657
Emergency Relief Program	\$13,500	\$900	\$900
Other (Describe)	\$20,922	\$10,091	\$8
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$173	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	50
5307 - Urbanized Area Formula Program	\$454,969	\$356,852	\$291,044
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Flxed Guideway Modernization	\$98,958	\$50,116	\$67,924
5309(b) - New Starts	\$80,347	\$90,927	\$145,760
5309(c) - Bus Allocation	\$46,939	\$33,364	\$14,086
5310 - Elderly & Persons with Disabilities Formula Program	\$5,101	\$2,462	\$400
5311 - Nonurbanized Area Formula Program	\$1,847	\$1,667	\$1,479
5313 - State Planning & Research	\$0	\$280	\$(
Other State Funds			
Traffic Congestion Relief Program	\$94,691	\$137,734	\$244,093
Other (State Transit Assistance)	\$70,595	\$25,791	\$133,270
Local Funds	\$3,901,635	\$2,872,492	\$2,175,98
Total Revenue	\$6,661,798	\$5,266,371	\$5,270,30